August 19, 2021

22-020	CONTRACT APPROVAL FOR THE BANNER ERP SYSTEM TO ELLUCIAN

PREPARED BY: Michael Mathews, College Purchasing Manager, Procurement and Contract Services

FINANCIAL
RESPONSIBILITY: Michael Northover, CIO, Information Technology

APPROVED BY: Mark Mitsui, President

STRATGIC THEMES: Workforce: Respond to community and workforce needs by developing a culture of agility by creating a data-informed continuous improvement ecosystem to establish agile decision-making.

REPORT: Banner is the Enterprise Resource Planning (ERP) application that integrates the data and processes of Portland Community College's administrative functions. The ERP encompasses Human Resources, Finance, Student Enrollment, and Financial Aid systems. The Banner ERP system is critical to the day-to-day operation of the College.

The College's existing contract with Ellucian for Banner ERP System licenses and support will expire on October 1, 2021.

The Community College Rules of Procurement CCR.212 allow for the purchase of proprietary software without additional competition. Ellucian is the sole provider of the Banner ERP platform.

The term of the contract will be for 3 years, commencing October 1, 2021.

Year 1 $760,183; Year 2 $799,300; Year 3 $840,440

No firms are registered with the Oregon COBID office to support this contract.

RECOMMENDATION: That the Board of Directors authorizes the College to enter into a contract with Ellucian. For the sum over 3 years of $2,399,923.00 from the General Fund.