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23-126

AUTHORIZATION TO ASSESS AN INSTRUCTIONAL
TECHNOLOGY FEE FOR THE 2023-2025 BIENNIUM

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FINANCIAL
RESPONSIBILITY: Eric Blumenthal, Executive Vice President,
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APPROVED BY: Eric Blumenthal, Executive Vice President,
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STRATEGIC THEME: Delivery: Redefine time, place, and systems of
educational delivery to create a more learner-centric
ecosystem; Enterprise: Cultivate a long-term sustainable
college enterprise

REPORT: This Board Resolution relates to restructuring the current
Technology Fee and Online Learning Fee to a new
combined Instructional Technology Fee. The Instructional
Technology Fee will be used to pay for equipment,
software, licensing, and staffing to support and improve
technology for teaching and learning for all students.

The Fee will combine the current Technology Fee
(\$5.30/credit) and an Online Learning (\$2.05/credit) into
one combined Instructional Technology Fee to be
charged at a rate of \$7.35 per credit. As part of the
implementation of this new Instructional Technology Fee,
the Online Learning Fee at \$20 per distance/online
learning course will be discontinued. Currently, the
Online Learning Fee is only assessed for those students
who enroll in online courses. It has not been assessed for
enrollment in remote courses.

The purpose of this fee change is to more equitably
charge students for the use of technology and to provide
a means to reduce barriers to enrollment, to reduce
confusion among students, and to improve process
efficiency around the Online Learning Fee. It is intended
to be revenue neutral.

This proposal has been presented to the College Budget Planning Committee (CBPC) and approved by the President and the President's Cabinet.

RECOMMENDATION: We recommend that the Board of Directors authorize the assessment of an Instructional Technology Fee in the amount of \$7.35 per credit for the 2023-2025 Biennium, effective with Summer Term 2023