

# Framework Timeline and Deliverables For Cascade Campus Master Planning Process and Stakeholder Engagement

3/30/2011

	November 2010	December 2010	-----January 2011-----			February 2011	----March 2011-----		April 2011	May 2011	June 2011	Summer 2011	Sept. 2011
	November 30	December 9	January 8	January 20	January 27	February 17	March 10	March 31	April 28	May 26	June 23		
Bond Advisory Committee	<b>Chartering</b> <ul style="list-style-type: none"> <li>BAC Purpose and Charge</li> <li>Introductions</li> <li>BAC materials</li> <li>Meeting Schedule</li> </ul>	<b>Orientation</b> <ul style="list-style-type: none"> <li>Campus History and Planning</li> <li>Bond History and Objectives</li> <li>Cascade Community Vision</li> </ul>	<b>Tour</b> Campus and Community	<b>Orientation</b> <ul style="list-style-type: none"> <li>Tour Debrief</li> <li>Planning 101</li> <li>Impact Mitigation Plan</li> </ul>	<b>Orientation</b> <ul style="list-style-type: none"> <li>Scheduling and Classroom Utilization</li> <li>Parking and Transportation</li> <li>Existing Conditions Report</li> </ul>	<b>Orientation</b> <ul style="list-style-type: none"> <li>Building Community Presentation w/Michelle Reeves</li> <li>Group Exercise re: Urban Integration and Vision</li> </ul>	<b>Work Session</b> <ul style="list-style-type: none"> <li>World Café Exercise for Master Plan</li> </ul>	<b>Work Session</b> <ul style="list-style-type: none"> <li>Revisit Modeling concepts from Mar. 10</li> <li>Review schemes from campus groups</li> <li>Modeling for full build-out &amp; Bond 2008</li> </ul>	<b>Work Session</b> <ul style="list-style-type: none"> <li>Integrate comments from Open House, tabling and survey</li> <li>Review and refine Draft Options</li> </ul>	<b>Work Session</b> Review and refine Draft Options to be forwarded onto the Executive Committee in June	<b>On Campus Open House</b> To share Draft Options that meet Vision and Guiding Principles w/ <b>Executive Committee</b> and broader community	<b>Refinement</b> THA works on costing and scheduling info for Preferred Options	<b>BAC Review</b> Selected Options – review costing analysis, etc.
Strategic Work Group	November 29 <ul style="list-style-type: none"> <li>Programming Update</li> <li>Decision Making Structure</li> <li>Master Plan Schedule</li> <li>TDM/Parking Consultant Status</li> </ul>	December No Meeting			January 31 <ul style="list-style-type: none"> <li>Develop Guiding Principles</li> <li>Planning Parameters</li> <li>Modeling: Program-based campus planning</li> </ul>	February No Meeting		March No Meeting	April 25 <ul style="list-style-type: none"> <li>Discuss Community Assessment</li> <li>Review schemes from BAC</li> <li>Modeling for full build-out</li> </ul>	May 23 <ul style="list-style-type: none"> <li>Review and refine Draft Options</li> <li>Possible tour re: Urban Integration /Campus Edges</li> </ul>	June 23 <b>On Campus Open House 3-8 pm</b>	July <b>Check In Update</b>	<b>SWG Review</b> Selected Options-review costing analysis, etc.
Campus and Community Outreach	<ul style="list-style-type: none"> <li>Community Assessment Interviews</li> <li>Recruiting BAC Members</li> <li>Invite Community to BAC meeting</li> </ul>	<ul style="list-style-type: none"> <li>Finalize Community Assessment</li> <li>Invite Community to BAC meeting</li> </ul>	<ul style="list-style-type: none"> <li>Invite other Community stakeholders on tour</li> <li>Invite Community to BAC meeting</li> </ul>	Invite Community to BAC meeting	Invite Community to BAC meeting	Invite Community to BAC meeting	Invite Community to BAC meeting	<ul style="list-style-type: none"> <li>Invite Community to BAC meeting</li> <li>Send Community Assessment to Interviewees</li> </ul>	Progressive Open House-Tabling <b>On Campus: April 21</b> <b>Community: April 19</b>	Invite Community and SWG to BAC meeting		Media Outreach re: progress	Progressive Open House-Tabling Web Surveys

