



September 2014 Board Report

Bond website: [www.pcc.edu/bond](http://www.pcc.edu/bond)

### **Bond Program Update:**

The teams have worked hard over the summer to have new classrooms and staff areas ready for fall term. There is always a push at the end of summer to wrap things up and move people into their new spaces. This is a collaborative effort between internal PCC staff and external contractors and consultants. Everyone does an amazing job to make sure the deadlines are met for the start of the term.

Last fall, for the first two days of the term, several staff from the Bond office assisted Sylvania Student Services by helping to provide directions and information to students looking for their classes. It was such a success that the Sylvania Campus has asked for our assistance again this year. We will also have Bond staff at the Rock Creek campus as well to help people navigate around the Building 5 demolition and changes. This is a wonderful opportunity for the Bond team to interact with students.

We have a signed lease for the café/coffee shop space in the Library at the SE Campus. Work is underway to bring in the appropriate electrical and mechanical systems needed for the tenant. There are two interested tenants for the Student Commons building retail spaces and those are under evaluation currently by college staff.

The Bond annual report is complete and printed and copies were presented to those that attended the Swan Island Trades Center opening event. We print about 13,000 copies and mail about 10,000 out to a targeted audience, such as alumni, vendors, and political leaders. Copies are also delivered to each campus for distribution as they meet with community leaders and businesses.

Conversations with the Columbia County community took place in early June and that information will be brought back to the community this fall. There are plans to gather further information from students in both Scappoose and St. Helens high schools. All of this will help inform what academic options might be offered at the new Columbia County Center.

We have re-engaged Interact Business Group to verify the earlier work for a potential Regional Training Center in Columbia County. Conversations will take place with emergency service agencies within our region to assess their training needs and what support or commitment they might have, if any, for the project.



### **District Wide Projects:**

**Sylvania:** Over the summer, podiums were installed in several of the remodeled classrooms in both the SS and ST buildings. Computers were ordered and received for the new classroom in the Sylvania Library. The new room will be up and running by start of fall term.

In the CC building, the new IDF-3 was fit-up in preparation for the move into the Phase II swing space and computers and phones were set up for the CT faculty in their swing space.

Closeout items are finishing up for the Media Control Center Phase I. Phase II is under discussion and evaluation, including identifying and provisioning a local backup system for media files.

**Southeast:** Submittals were approved for the mechanical and electrical equipment for the VoIP/generator work in Mt. Tabor and Mt. Scott Halls. Pathway for electrical upgrades is under review by the contractor.

We are currently discussing and evaluating security camera locations and pathway to the north parking lot expansion, which is the old Uhaul site.

Work over the summer also included phone and computer set ups for the moves in both Mt. Tabor and Mt. Scott Halls, and the installation of podiums in the two new classrooms in Administration Hall.

**Cascade:** Cameras and code blues phones are installed and operational for the fall term opening. A UPS (uninterruptable power supply) was purchased and installed in the garage telecom room.

**Rock Creek:** Summer work in Building 2 included the successful move of IDF-1 to the 2<sup>nd</sup> floor with significant collaboration from the contractors and minimal disruption to the campus. The telecom room is now accessible directly off a hallway, instead of through a classroom. We also worked with contractors to identify ancillary podium equipment needed in five classrooms in the building, including speakers and ceiling boxes. Digital upgrades were ordered for all five classroom podiums.

**College-Wide:** Construction documents are prepared for the security camera and access control work at CLIMB. We are refining the specification requirements with the project team.

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**Campus Updates:**

Rock Creek:

The remodel work for Building 2 wrapped up September 15. Staff is in their new location for the start of fall term. The scope included: new space for the Business, Applied Technology, and College Prep (BATCP) Division, acoustical upgrades for several classrooms, and restrooms renovations on the 1<sup>st</sup> and 2<sup>nd</sup> floors.

Building 5 demolition and construction continues. Upon receiving building permits July 30, major demolition commenced, and is now nearly complete. Underground utility piping and electrical work is in progress. Scheduled disruptions to roads and walkways are completed now so classes can proceed without interruptions. In spite of the delay from Washington County in issuing the building permit, Fortis Construction is still committed to having the building in service for winter term 2016.

The design team and campus leadership have picked up the planning process for the remaining elements of the Bond Program, which are Building 3, Building 9, and farm improvements. This work was previously outlined and will now be refreshed to incorporate changes and refinements since it was first developed. The team will then move into a more detailed design phase associated with Building 3 modifications and space planning.

**Rock Creek Campus Conceptual Look Ahead**

| 2014                   |           | 2015      |           |          |           |
|------------------------|-----------|-----------|-----------|----------|-----------|
| Sept./Oct.             | Nov./Dec. | Jan./Feb. | Mar./Apr. | May/June | July/Aug. |
| Building 5 Renovations |           |           |           |          |           |
| <i>Construction</i>    |           |           |           |          |           |
| Building 2             |           |           |           |          |           |
| <i>Const.</i>          |           |           |           |          |           |

Southeast Campus:

Work is nearing completion in the new Library and Student Commons, as well as in the remodeled Administration Hall. Warranty and contract maintenance work is proceeding in both of the new buildings, while remaining punch list items are being addressed and resolved in Administration Hall.

Design activities have started for a child care facility to be housed in the west wing of the Community Hall Annex building.



The former U-Haul site is being converted to a parking lot on the north side of Southeast Center. Work has begun on the project, and is expected to take approximately 45 days to complete.

An event celebrating the campus designation of the Southeast Campus is scheduled for October 18.

Southeast Campus Conceptual Look Ahead

| 2014                    |           | 2015      |           |          |           |
|-------------------------|-----------|-----------|-----------|----------|-----------|
| Sept./Oct.              | Nov./Dec. | Jan./Feb. | Mar./Apr. | May/June | July/Aug. |
| U-Haul<br><i>Const.</i> |           |           |           |          |           |

Cascade Campus:

Cascade Hall is near completion and will be ready for the start of fall term. It has undergone a final paint and cleaning of the interior, and the resysta paneling is now installed on the exterior of the building. The outside play area is in place for Albina Head Start with a play structure, wood stumps and logs, and colorful umbrellas. The focus in August and early September was bringing in classroom and office furniture, setting up computers and podiums, and moving employee materials into the new space.

Work in the new Student Union over the summer included the installation of interior window walls on the third floor, along with ceiling tile and carpet installation. The new kitchen and servery are shaping up with the stations installed and the pizza oven tiled.

The parking garage underwent a final clean and paint touch up, and was ready for a soft opening on September 15. Because the elevator associated with the parking garage comes into the Student Union, and this building is scheduled for opening January 2015, the parking garage will not be ADA accessible until winter term. Ample signage will be posted to direct any ADA users to Parking Lot #1 on opening day.

The plaza work is moving along quickly. The metal landscape planters, decks and benches, and new bike racks are all giving shape to the expansive new outdoor space.

The 10 classrooms in the Technology Education Building (TEB) will reach substantial completion before the start of fall term. Furniture and podiums are installed and final touch up is now happening.

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New windows will be installed in the Public Safety building this month. The exterior lead paint will be abated and all single-pane windows on the ground floor will be replaced with energy efficient windows.

Lastly, Phase II design work is on-going as the building layout for both the SSB and Library are complete and early ideas for the Library building façade are developed.

Cascade Campus Conceptual Look Ahead

| 2014                  |                   | 2015             |           |          |           |
|-----------------------|-------------------|------------------|-----------|----------|-----------|
| Sept./Oct.            | Nov./Dec.         | Jan./Feb.        | Mar./Apr. | May/June | July/Aug. |
| New Academic Building |                   |                  |           |          |           |
| Fall Term Open        |                   |                  |           |          |           |
| Student Center        |                   |                  |           |          |           |
| Construction          | Substantial Comp. | Winter Term Open |           |          |           |
| Parking Garage        |                   |                  |           |          |           |
| Fall Term Open        |                   |                  |           |          |           |
| TEB Renovation        |                   |                  |           |          |           |
| Fall Term Open        |                   |                  |           |          |           |

Sylvania Campus:

It has been another busy summer at Sylvania. The 2<sup>nd</sup> phase of the ST building is nearly complete. The “old” Math Department office on the first floor has been converted into 3 general purpose classrooms, and will be ready for start of fall term, along with the EET labs on the third floor.

Seismic work on the first floor of the CT building is wrapping up. This work included substantial seismic upgrades and the remodel of several existing classrooms. Construction activity on the first floor of the CT finished up this summer, while the remaining work on the second floor is ongoing and will continue through November 2014.

Seismic work in the CC building Pine Room will be complete for fall term and that space turned back over the campus. The seismic upgrade to SS/ST bridges is nearing completion but will not be done until early October. There will be accessible pathways open at all time for students and staff with ample wayfinding signage to assist with directions.

Work has begun at the CC building east entry. Due to noise concerns, the contractor is working nights to complete demolition, excavation, and MEP rough in. This project will

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continue through the first part of fall term and is scheduled to be complete November 2014.

The design team has completed 100% construction documents for Phase II of the SS building. The work is primarily focused on remodeling the second floor staff areas. Work includes new finishes, lights, and furniture. This work will go out for bid in September. The work is not scheduled to begin until the CT project is complete, and staff from the SS building can move into the designated swing space in the CC building. The estimated start date for this work is January 2015, with completion by August of that year.

Sylvania Campus Conceptual Look Ahead

|                                    | 2014      |            |           | 2015      |           |          |
|------------------------------------|-----------|------------|-----------|-----------|-----------|----------|
|                                    | Jul./Aug. | Sept./Oct. | Nov./Dec. | Jan./Feb. | Mar./Apr. | May/June |
| CC Building<br><i>Construction</i> |           |            |           |           |           |          |
| CT Building<br><i>Construction</i> |           |            |           |           |           |          |
| ST Building<br><i>Construction</i> |           |            |           |           |           |          |

Swan Island Trades Center:

Swan Island Trades Center will be open for classes starting fall term. The contractor will continue working on punchlist items over the next month. An event celebrating the opening was held on September 17.

Swan Island Conceptual Look Ahead

|  | 2014       |           | 2015      |           |          |           |
|--|------------|-----------|-----------|-----------|----------|-----------|
|  | Sept./Oct. | Nov./Dec. | Jan./Feb. | Mar./Apr. | May/June | July/Aug. |
| Trades and Industry Workforce Training Center<br><i>Fall Term Open</i> |            |           |           |           |          |           |

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Financial Update:

| Campus/Initiative         | Initiative Budget     | Actuals Paid          | % Spent of Initiative |
|---------------------------|-----------------------|-----------------------|-----------------------|
| Cascade                   | 57,956,897            | 42,800,755            | 73.8%                 |
| Rock Creek                | 64,126,331            | 24,114,095            | 37.6%                 |
| Southeast                 | 49,213,756            | 47,495,617            | 96.5%                 |
| Sylvania                  | 65,014,585            | 35,853,303            | 55.1%                 |
| Downtown Center           | 14,172,645            | 14,083,347            | 99.4%                 |
| Newberg Project           | 12,312,903            | 12,326,862            | 100.1%                |
| Swan Island Trades Center | 8,534,448             | 8,020,463             | 94.0%                 |
| Willow Creek              | 37,200,000            | 35,694,018            | 96.0%                 |
| Multi-site Initiatives    | 146,587,592           | 62,947,399            | 42.9%                 |
| <b>Total</b>              | <b>\$ 455,119,157</b> | <b>\$ 283,335,858</b> | <b>62.3%</b>          |

updated 09/02/14

2008 Bond Program Campus Spending Vs. Budget Through 08.31.14

