IT Portfolio Project Analysis 3rd Quarterly Report
FY22 January 2022 - March 2022

With winter wrapped up, the Information Technology (IT) department continues to work collaboratively with multiple district-wide departments, closing 19 projects and receiving 7 new project requests last quarter, which was a 46% decrease in new project intake compared to the previous quarter.

The IT Portfolio overall project ratings are stable and in a good standing. The number of projects closed has increased 36% from fall term. Of those, 21% focused on Driving Student Success and 47% are aligned with the goal of Create a Nationally Renowned Culture for Diversity, Equity, and Inclusion. Active projects in the portfolio decreased by 7% due to more project closures and fewer project intakes. The project intake downward trend for the 3rd quarter aligned with the previous year during the same period. Overall, the quarterly average project closure rate is 9.2%, up slightly from last quarter.
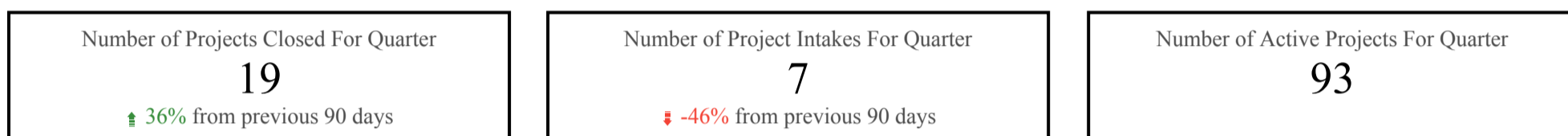
Current Portfolio Assessment
The projects in the portfolio are looking quite promising, with 91 active projects with the following health statuses: 60 projects in a good standing, 10 projects that are over 90% completed, 1 Red, 12 On Hold, and 8 projects approved but not started yet. The IT PMO is also working with Teamdynamix technical support, updating the SSO user provisioning and the Client Portal page, and integrating Google Drive.

In addition, the IT PMO provides a Quarterly Portfolio Project Management Framework training and Quarterly Community of Practice - Portfolio and Project Management open forum to engage with PCC Community members who share a concern or passion for project management and to share best practices. Please join us if you can attend the next forum on July 28th.
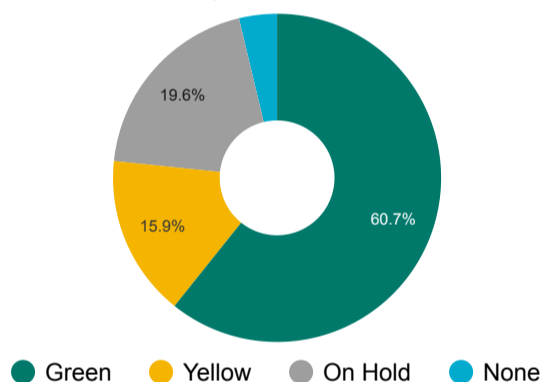
Strategic Action Portfolio (SAP)
The IT PMO team continues to work closely with Cabinet Stakeholders and the SAP Project Coordinator in tracking and configuring TDX Users and Roles support, as well as aligning the SAP portfolio projects with the existing IT PMO framework. The SAP portfolio has a total of 27 active projects in process.

We look forward to working with you on your next project involving technology. For any questions regarding the IT Portfolio or the IT Project Management Office please email, itpmo@pcc.edu or visit the Teamdynamix Client Portal.

Number of Projects Closed For Quarter	Number of Project Intakes For Quarter	Number of Active Projects For Quarter
19	**7**	**93**
▲ 36% from previous 90 days	▼ -46% from previous 90 days	

Active Project Portfolio Health

- Green: 60.7%
- Yellow: 15.9%
- On Hold: 19.6%
- None

Total with Goal Create a Nationally Renowned Culture for Diversity, Equity, and Inclusion: **47**

Total with Goal Achieve Sustainable Excellence in all Operations: **46**

Total with Goal Provide Outstanding Affordable Education: **29**
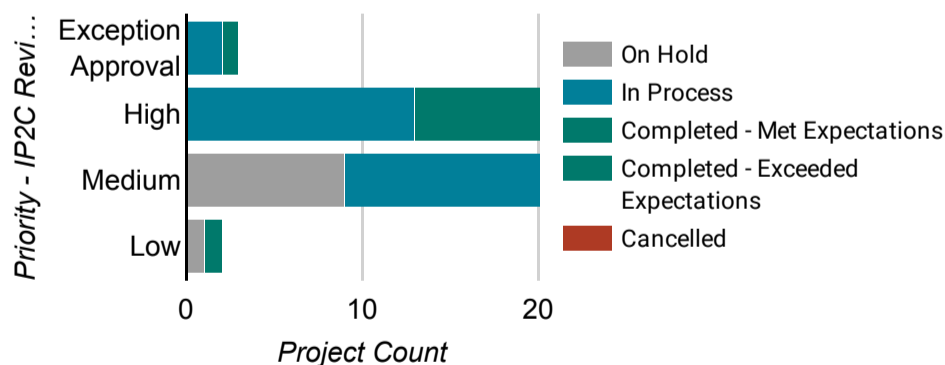
Total with Goal Ignite a Culture of Innovation: **22**
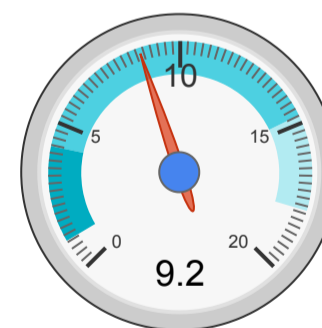
Total with Goal Drive Student Success: **21**

Total with Goal Transform the Community through Opportunity: **13**

Non-IT Project IP2C Reviewed Status vs. Priority
Last 12 Months

Priority - IP2C Revi...: Exception Approval, High, Medium, Low
Project Count

Legend:
- On Hold
- In Process
- Completed - Met Expectations
- Completed - Exceeded Expectations
- Cancelled

Quarterly Average Project Closure Rating

9.2

Quarterly Project Count by Department & Project Status (FY22 Jan 1st - Mar 31st)

Legend:
- On Hold
- In Process
- Completed - Met Expectations
- Completed - Exceeded Expectations
- Completed - Did Not Meet Expectations
- Cancelled
- Backlog

Project Count

Acct/Dept: Campus Presidents, ALL Dean of Instruction, Academic Affairs, Auxiliary Services, CA Campus President, CA Dean of Instruction, CA Student Development, CLIMB, College Advancement, College President, Community Education, Facilities Management, Finance, Human Resources, Institutional Effectiveness, Libraries, Office of Equity and Inclusion, Online Learning, Perkins Title 1, Planning and Capital Construction, Public Safety, RC Campus President, RC Dean of Instruction, SE Campus President, SE Dean of Instruction