

Objective #1: Reduce number of students traveling to PCC campuses in Single Occupancy Vehicles (SOV's).

<u>Strategies</u>	<u>Monitor</u>	<u>Results/Progress</u>	<u>Person(s) Responsible</u>	<u>Completion Date</u>
KPI 1A: Increase Student Shuttle Ridership				
1. Track shuttle ridership and modify as needed	Every route ridership tracked	Tracked Daily - reported graphically	PTS - Michael Kuehn	End of Every Term
2. Expand shuttle service	# of times shuttles are at max capacity - modify routes	Expanded 2011 to 6 routes (SE was maxing out multiple times)	John Garner & Michael Kuehn	End of Every Term
3. Survey riders	% of riders surveyed	Expected to start October 2010.	Deb Crawford & Michael Kuehn	Ongoing - BiAnnual
22. Offer shuttle schedule brochures at all campus information centers.	Brochure created	Done every term as of Fall 2010	PTS - Michael Kuehn	Every Term
23. Explore real time arrival and departure information for shuttle bus service.	Real time system in place	John investigating during Fall 2010	PTS - John Garner	Implemented Fall 2011
38. Coordinate class and shuttle schedules to support shuttle bus participation.				
KPI 1B: Increase Student Public Transportation Ridership				
*11. Subsidize TriMet passes for students.	Offer enough not selling out	1400 offer Fall 2010	PTS - John Garner	Ongoing - Fall 2009
13. Collaborate with Columbia County Rider to transport people from Willow Creek to Rock Creek for free or discounted rate.	Pilot program offered	John is negotiating with Columbia County Rider. Will be a trial in Fall 2010.	PTS - John Garner	Ongoing - Fall 2010
14. Collaborate with Metro to plan for future placement of regional high capacity transit units with the goal of improving access to PCC.	PTS Rep on transportation committees with Metro	John is on committees with metro - advocating for PCC constituents.	PTS - John Garner	
KPI 1C: Increase Student Bike Commuters				
*6. Provide secure bike parking (some covered) & bike lockers.	Available on each campus & listed on campus maps	Fall 2010: all campuses have covered parking. Bike lockers at all but Cascade.	PTS - John Garner	
*7. Promote available showers and lockers.	Info on PTS Website	As of Fall 2010 is not.	Deb Crawford	
8. Highlight preferred bike routes to campus.	Listed on website	Not as of Fall 2010.	Deb Crawford to work with Bike Alliance	
9. Improve bike route labeling around campus.	Routes on campus labeled	Not as of Fall 2010.	PTS - John Garner	
10. Advocate for safe bike routes to campus.		PTS currently advocates at all transportation meetings attended.	CLT Transportation Sub-Committee Members	Ongoing
KPI 1D: Increase Student Carpool/ Car-sharing/Motorcycle Riding				
15. Offer & identify premium parking spots for motorcycles.	Parking identified & available	Premium FREE parking offered 2010. Needs to be identified on campus maps.	Spots assigned by John. Publication of areas needs to come from TSS (Luis Menchu)	
*16. Redesign carpool program to encourage reduction of SOV's.	New program implemented	Recommend to CELT in Summer 2010. As of Fall 2010, not yet implemented.	PTS - John Garner	
* 17. Promote the use of "Carpool Match".	Info available on PTS website	Fall 2010, on website	Deb Crawford	
KPI 1E: Increase technology for student services				
28. Increase distance learning & hybrid classes.				
29. Offer electronic processes for students (registration, permits, pay bill).		All suggested offered as of Fall 2010	Yohannes Alemu	

Objective #2: Reduce number of employees traveling to PCC campuses in Single Occupancy Vehicles (SOV's).

<u>Strategies</u>	<u>Monitor</u>	<u>Results/Progress</u>	<u>Person(s) Responsible</u>	<u>Completion Date</u>
KPI 2A: Increase Employee Shuttle Ridership				
4. Department incentives for staff who travel via shuttle for meetings.				
5. Coordinate meetings around the shuttle schedule.				
1,2,3,22,23				
KPI 2B: Increase Employee Public Transportation Ridership				
12. Identify funding and begin subsidized TriMet pass program for faculty/staff.	Survey/trail/pilot	PTS investigating during Fall 2010	PTS - John Garner	
13,14				
KPI 2C: Increase Employee Bike Commuters				
6,7,8,9,10				
KPI 2D: Increase Employee Carpool/ Car-sharing				
15,16,17				
KPI 2E: Increase Number of Employees Using Flex Hours & Telecommuting				
*36. Offer flexible schedules for staff.			Deb Crawford	

Objective #3: Reduce district fleet & shuttle emissions

<u>Strategies</u>	<u>Monitor</u>	<u>Results/Progress</u>	<u>Person(s) Responsible</u>	<u>Completion Date</u>
KPI 3A: Increase percentage of alternative fuel vehicles in fleet				
41. Develop a motor pool system	Availability on each campus	As of Fall 2010, none offered	Ken Nelson	
42. When departments request vehicles from fleet, they need to be alternative fuel vehicles or meet a minimum standard of MPG.	Yearly % reduction in emissions by fleet vehicles.	As of Fall 2010, there are no alternative fuel vehicles in the fleet.	Ken Nelson	
43. Chose the most fuel efficient vehcile when possible (4 cyl vs 6 cyl)	Develop policy		Ken Nelson	
KPI 3B: Annual vehicle purchases will replace vehicles that produce higher emissions				
KPI 3C: Reduce emissions produced by shuttles				
44. Shuttles to run on alternative fuel sources.	Percentage of shuttles run on alternative fuels	As of Fall 2010 all shuttles run on a B5 bio-diesel.	PTS - John Garner	Ongoing Improvements
45. Improve fuel efficiency of shuttles		In Fall 2010, 3 additional shuttles were purchased. New shuttles will produce 50% less emissions than 2007 shuttles.	PTS - John Garner	Ongoing Improvements

Objective #4: Reduce number of people traveling between campuses in SOV's.

<u>Strategies</u>	<u>Monitor</u>	<u>Results/Progress</u>	<u>Person(s) Responsible</u>	<u>Completion Date</u>
KPI 4A) Increase use of telecommuting , wikis & video for meetings				
30. Offer electronic processes for staff (direct deposit, time sheets)		All suggested offered as of Fall 2010	Yohannes Alemu	Fall 2010
31. Offer work areas for those traveling to one campus and wishing to not re commute to their host campus.		Proposed aspect of the bond. Estimate completed date around 2015.	Bond (2010-2015)	
32. Create brochure of technology meeting options (including scheduling process).			Robert Schmitt & Deb Crawford	
33. Offer video-conference rooms.	All campuses	As of Fall 2010 all campuses have at least one video-classroom AND conference room.	Robert Schmitt	Fall 2010
34. Develop trainings for using video & tele conferencing.			Robert Schmitt	
KPI 4B) Increase shuttle ridership of people between campuses				