

January 15, 2004

04-087

RATIFY PURCHASE OF SCT LUMINUS PRODUCT AS AN
UPGRADE TO EXISTING INFRASTRUCTURE OF
BANNER WEB SERVICES

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FINANCIAL
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APPROVED BY: Randy McEwen, Vice President, Administrative Services
Gerard "Jerry" Berger, President

REPORT: To address the need to have better integration with the College's Banner Self-Service (BANWEB) products for students, as well as for Human Resources and Finance systems, the College's Information Technology Services (ITS) Department wishes to purchase a product called SCT Luminus from SCT as an upgrade to the College's existing Banner software. SCT Luminus (formerly called Campus Pipeline before being acquired by SCT) is an enhancement to Banner and existing BANWEB products, and is a product geared to the needs of higher education institutions.

As this product acquisition is an upgrade to the College's existing SCT Banner software, a formal competitive process was determined to not be required. The PCC Public Contracting Rule that authorizes this acquisition is #200.370(4). Extensive research was done by ITS staff to determine if there were other vendors that could provide this same product that integrated with Banner. The only other option possible would be to purchase tools to build this function in-house to integrate with existing PCC applications. The costs and time required to build a product such as Luminus in-house are exceedingly higher than purchasing the existing SCT enhancement solution.

Costs are: \$199,500 for the SCT Luminus software supplement product, \$104,176 for SCT Luminus basic services and training, for a total cost of \$303,676.

Due to some significant cost savings if an amendment to the existing SCT software license and services agreement for the Luminus upgrade was executed before December 31, 2003, this transaction was approved by President Berger and now requires ratification by the Board.

RECOMMENDATION: That the Board of Directors ratify the purchase of the SCT Luminus product, as well as implementation and training support from SCT, for the total amount of \$303,676. All expenditures for this acquisition will be from the General Fund.

Director Margolin moved for approval of Resolutions 04-082 through 04-091 by consent agenda and it passed unanimously.