

July 19, 2012

13-008 Revised

AUTHORIZATION FOR FORTIS CONSTRUCTION, INC.
TO PROVIDE CONSTRUCTION SERVICES FOR THE
BUILDING 7 ADDITION AND VOIP TELECOM ROOM
UPGRADES FOR THE ROCK CREEK CAMPUS 2008
BOND PROGRAM

PREPARED BY: Kathy Kiaunis, Associate Finance Manager, Bond Program

FINANCIAL
RESPONSIBILITY: Linda Degman, Director, Bond Program

APPROVED BY: Wing-Kit Chung, Vice President, Administrative Services
Randy McEwen, District Vice President
Dr. Preston Pulliams, District President

REPORT: On July 14, 2011 (BA 12-012), the Board of Directors adopted findings and approved an exemption to authorize the use of the CM/GC alternative contracting method for the Rock Creek Campus.

After a formal Request for Proposals process, per Resolution 12-065 on December 8, 2011, the Board awarded the Construction Manager/General Contractor contract for the Rock Creek Campus 2008 bond program to Fortis.

In June 2012, the Board approved demolition to begin on the existing "half-round" portions of Building 7 on the east side. This authorization is to proceed with the two-story, 28,000 square foot addition and site work upgrades to the existing quad adjoining the building. The Building 7 addition is comprised of: seven general purpose classrooms, three study areas, and student support services including a Student Learning Center, Multi-cultural Center and the Women's Resource Center. The building also includes an instructor support area, and the Teaching Learning Center. Concurrently, work will commence to upgrade existing VOIP infrastructure and add telecom rooms where needed, including adding cooling and generator backup, throughout the Rock Creek Campus.

Construction is anticipated to begin in Summer 2012. Pricing of the addition for establishing a Guaranteed Maximum Price (GMP) will be completed in July 2012. The cost of the Building 7 addition is \$8,261,948, and the cost for the VOIP upgrades is \$894,756. The earlier authorizations of \$4,157,284 plus this request total \$13,313,988.

Funding for the Building 7 and VOIP work will come from the 2008 Bond Program.

RECOMMENDATION: That the Board of Directors authorize Fortis Construction, Inc. to complete the Building 7 addition and VOIP upgrades for the Rock Creek Campus. The cost for these services will be approximately \$9,156,704 over the next 14 months. All expenditures for these services will be from the 2008 bond funds.