

July 19, 2012

13-009

TO AMEND RESOLUTION 12-040 TO INCREASE THE SPENDING AUTHORITY FOR THE CONTRACT AWARDED SERVICES TO COAST PAVEMENT SERVICES AND MTM GENERAL CONTRACTORS INC. FOR PARKING LOT MAINTENANCE DUE TO UPDATED NEEDS

PREPARED BY: Sandy Wanner, Lead Buyer/Contract Specialist

FINANCIAL RESPONSIBILITY: John Garner, Manager, Parking and Transportation

APPROVED BY: Jim Langstraat, Associate Vice President, Finance
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Dr. Preston Pulliams, District President

REPORT: On October 20, 2011 the Board of Directors accepted two (2) submitted proposals for parking lot maintenance (12-040) and awarded both Coast Pavement Services and MTM General Contractor with contracts to provide parking lot maintenance services through October 31, 2014 with a two one-year extension option. Estimated annual expenditures for these contracts were set at \$150,000.

Parking and Transportation Services has, since the approved resolution, conducted a more thorough review of the districts parking lots and roadways. It is apparent that major re-paving will be needed, primarily at Sylvania and Rock Creek. For FY 2012/13 and FY 2013/14 parking lot maintenance, including paving of parking lots and roadways, is expected to cost \$400,000 each year.

RECOMMENDATION: That the Board of Directors amend 12-040 to allow Parking and T \$400,000 a year for the duration of the contract with either Coast Pavement Services or MTM General Contractor for parking lot and roadway maintenance. Expenditures for this maintenance contract will come from the Parking Fund.