

August 15, 2013

14-016

AUTHORIZATION FOR FORTIS CONSTRUCTION, INC.
TO CONTINUE TO PROVIDE CONSTRUCTION
SERVICES FOR THE ROCK CREEK CAMPUS 2008
BOND PROGRAM

PREPARED BY: Kathy Kiaunis, Manager, Bond Finance

FINANCIAL
RESPONSIBILITY: Linda Degman, Director, Bond Program

APPROVED BY: Wing-Kit Chung, Vice President, Administrative Services
Randy McEwen, Vice President
Dr. Jeremy Brown, President

REPORT: On July 14, 2011 (Resolution 12-012), the Board of Directors adopted findings and approved an exemption to authorize the use of the Construction Manager/General Contractor (CM/GC) alternative contracting method for the Rock Creek Campus.

After a formal Request for Proposals process, per Resolution 12-065 on December 8, 2011, the Board awarded the CM/GC contract for the Rock Creek Campus 2008 bond program to Fortis Construction. Work authorized to date through prior resolutions 12-065 (\$500,000), 12-110 (\$877,651), 12-121 (\$2,779,633), 13-008 (\$9,156,704), and 13-065 (\$751,300) includes the Building 7 partial demolition, Building 7 addition, Building 2 CTE renovations, VOIP and generator projects totaling \$14,065,288.

As part of the Rock Creek Campus planning, Central Distribution Services is relocating to leased warehouse space (see resolution 13-085.), for which tenant improvements are needed. The cost of the renovations, which includes required ADA restroom upgrades, pallet rack installation, electrical upgrades, and security systems is \$145,616.

Authorization is also needed for the replacement of the dust collection system for the Building 2 CTE program to meet current code requirements, and includes removing

the existing scrubbers. The GMP for this Building 2 work is \$193,930.

Site improvements will be completed later this Summer, including storm water pond renovations for \$201,192. Finally, authorization is needed at this time for preconstruction services for the Building 5 addition project for \$197,971. These current projects total \$738,709.

This request plus the earlier authorizations, results in a revised total of \$14,803,997. Funding for the projects will come from the 2008 Bond Program.

RECOMMENDATION: That the Board of Directors authorize Fortis to complete Central Distribution, Building 2 CTE, site improvement and Building 5 preconstruction projects. The cost for these services will be \$738,709 over the next 6 months. Expenditures for these services will be from the 2008 Bond funds.