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15-094

AUTHORIZE USE OF COOPERATIVE AGREEMENT FOR
CHECKPOINT INFORMATION TECHNOLOGY
PROFESSIONAL SERVICES

PREPARED BY: Avelina Gulmatico, Procurement Coordinator, Bond Program

FINANCIAL
RESPONSIBILITY: Linda Degman, Director, Bond Program
Leslie Riester, Associate Vice President, Technology

APPROVED BY: Gordon Herbst, Interim Vice President, Administrative Services
Sylvia Kelley, Executive Vice President
Dr. Jeremy Brown, President

REPORT: On July 17, 2014 (BA 15-007), the Board of Directors approved the resolution to purchase CheckPoint firewall and security equipment from Presidio (authorized Oregon supplier), as part of the Network Redesign Project. The College placed and received the CheckPoint equipment order in the Fall of 2014. Right Systems, Inc. (BA 15-067) is providing engineering services in network design, testing and implementation, not firewall encoding. Presidio has the technical expertise to design firewall rules, which govern the comprehensive network security; they will install the CheckPoint core, edge firewall and security products.

Due to the scale and complexity of the College network, Technology Solutions Services (TSS) will need to purchase additional hardware and professional services from Presidio for programming and configuration of network equipment. The estimated service cost exceeds the \$150,000 threshold, and thus requires a formal solicitation process and approval by the Board of Directors.

The initial purchase of the CheckPoint firewall and security equipment products was based on the existing contract (ref # GS-35F-0511T, valid through June 26, 2017). Procurement of professional services can be included through the same contract as equipment purchases. GSA Schedule 70 is a Cooperative Purchasing Program, which allows State and Local Governments to take advantage of volume discounts offered on software, firmware, supplies, support equipment and services.

Additional hardware costs will be \$60,000. Professional services for the configuration and installation will be charged on an hourly basis, at a rate of \$170 to \$200 per hour. It is anticipated that approximately 800 hours will be required for the implementation. Total requested authorization is \$250,000, which includes a project contingency.

RECOMMENDATION: That the Board of Directors authorize Department staff to continue using the GSA IT Schedule 70 and contract with Presidio to provide IT professional services and purchase additional hardware. The total amount of contract will be for not-to-exceed \$250,000. Funding will be from 2008 Bond Program Fund.