September 21, 2017

18-043 <u>AUTHORIZE AN INCREASE AND RATIFY EXPENDITURES</u>

TO EXISTING SPECIALTY CONTRACTOR SERVICES

FOR DISTRICT WIDE ELECTRONIC SECURITY PROJECT TO ARONSON SECURITY GROUP

PREPARED BY: Cau Chung, Finance Manager, Bond Program

FINANCIAL Derrick Foxworth, Director, Public Safety RESPONSIBILITY: Linda Degman, Director, Bond Program

APPROVED BY: Jim Langstraat, Vice President, Finance and Administration

Sylvia Kelley, Executive Vice President

Mark Mitsui, College President

REPORT: On December 10, 2015, BA-16-049, the Board of

Directors approved the award and contract with

Aronson Security Group (ASG) for Specialty Contractor services for the District-wide Electronic Security project for Rock Creek, Southeast, Sylvania, and Portland Metro to install access control at all four locations. ASG was selected through a competitive RFP process. ASG

has retrofit numerous existing doors with new

hardware, programmed a variety of electronic security devices, and added interior door controls in high value areas. The number of doors with access control has

doubled throughout the College.

On March 16, 2017, BA-17-083, the Board of Directors approved additional funds for ASG to re-program the access control system to accommodate the additional doors, secure roll-up doors, isolated classrooms, and additional high value areas.

Additional funding is required to complete the District-wide Electronic Security project. The new access control database needs to be encrypted to meet information security standards, door control panels require firmware upgrades and replacements to function properly, and new access control location maps are needed for Public Safety. After careful review by Public Safety and the Bond program, staff requests an increase of \$200,000 to complete the District-wide Electronic Security work.

As the work begin in 2016 it became clear that the existing access control and camera system had many operational issues that had not been addressed over the years. Those issues had to be fixed or the additional devices that were being installed through the Bond project would not work correctly. With the Bond project already under way it was imperative to move quickly on the system operational upgrades and fixes.

The following is a list of upgrades that ASG performed for Public Safety between June 2016 and July 2017; milestone camera software upgrade, SSA renewal, critical camera installation at Cascade, integration of access controls at Climb, AMAG software upgrade, and districtwide maintenance. The total expenditure from the general fund for the time period was \$241,185. These expenses need to be ratified by the Board as there was not a formal process for these critical operational expenses.

RECOMMENDATION: That the Board of Directors authorizes the College to continue to work with Aronson Security Group to provide specialty contractor services for the Districtwide Electronic Security Project for an increase of \$200,000. The revised contract total will be \$3,240,370, with the terms and conditions valid through December 31, 2017. And ratify \$241,185 expenditure from the general fund. The increase funding is from the 2008 Bond Program.